## Announcement of Results of Allocating Funds to Projects Eligible for Proceeds from the Tokyo Social Bonds (Five-Year Bonds) Series 7 and Series 8 Issued in FY2024

The Tokyo Metropolitan Government announces the results of allocating proceeds from the Tokyo Social Bonds (five-year bonds) Series 7 and Series 8 issued in FY2024.

No	Project category	Allocated project	Impact *1	Allocated amount *2 (millions of yen)
1	Disaster countermeasures for facilities and infrastructure	Removal of utility poles	✓ Length completed: 3.600m ✓ Number of airports upgraded: 1 ✓ Number of ports upgraded: 2	500
2		Development of facilities for parks designated as emergency evacuation sites	✓ Upgraded parks: 5 parks	80
3		Construction of waste disposal sites in the Port of Tokyo (Shinkaimen Landfill Site, Outer Central Breakwater Reclamation Area)	✓ Area of constructed landfill sites: 67ha (by the end of FY2027)	3,170 (2,800)
4		Subsidizing the costs of promoting safety measures (earthquake resistance of private schools)	✓ Number of buildings subsidized: <u>1</u>	140
5		Installation and reinforcement of emergency backup power generation systems in water supply and other facilities	✓ Percentage of water supply that can be secured at the time of a large-scale power failure: 92% (by the end of FY2030)	996 (1,183)
6		Duplication and renewal of raw water transmission facilities	✓ Percentage of duplicated raw water transmission facilities: 88% (by the end of FY2030)	124 (1,105)

No	Project category	Allocated project	Impact *1	Allocated amount *2 (millions of yen)
7	Disaster countermeasures for facilities and infrastructure	Earthquake countermeasures for water reclamation centers and pumping facilities	✓ Number of facilities that have installed emergency backup power generation systems to ensure stable operations even in the event of a power failure: 89 (by the end of FY2025)	671
8		Installation of elevators with restart functions	✓ Number of elevators installed: $\underline{1}$ elevators	200
9		Life extension of port facilities	✓ Cumulative number of life-extension projects begun: 5 facilities (by the end of 2030)	210
10		Port renovation	✓ Number of ports upgraded: 14	1,113 (1,300)
11		Fishing port renovation	✓ Number of fishing ports upgraded: 15	717 (900)
12		Airport redevelopment	✓ Number of airports upgraded: 6	200
13	Measures for aging public facilities and infrastructure	Renovation of Tokyo metropolitan libraries	✓ Number of facility users: about 281,000 (based on <u>FY2024</u> figures)	20
14		Renovation of cultural facility (renovation of the Edo-Tokyo Museum)	✓ Number of facility users: about 1,000,000 (based on <u>FY2019</u> figures)	4,300
15		Upgrade of police facilities	✓ Number of upgraded facilities: <u>5</u>	68 (100)
16		Upgrade of fire stations	✓ Number of upgraded facilities: <u>19</u>	232 (200)
17		New establishment, expansion and renewal of water supply stations	✓ Stable water supply securement rate: 89% (by the end of FY2030)	1,545 (377)
18		Reconstruction of facilities in water reclamation centers and pumping stations	✓ Number of main equipment renewed: 2,771 (by the end of FY2025)	1,929
19	Promotion of industry and employment continuity and generation	Renovation of employment and job placement promotion facilities, etc. (renovating facilities such as Tokyo Shigoto Center)	✓ Number of facility users (Tokyo Shigoto Center users): Total of around <u>250,000</u> (based on <u>FY2024</u> figures)	140

No	Project category	Allocated project	Impact *1	Allocated amount *2 (millions of yen)
20	Building an educational environment to fully draw out the individuality and potentials of each student	Construction and renovation of Tokyo metropolitan schools	✓ School capacity: 6,920 students (by the end of FY2034)	1,207 (1,788)
21		Construction and renovation of schools for special needs education	✓ School capacity  - Intellectual disability:     about 1,066 students  - Physical disability:     about 111 students  - Visual impairment:     about 71 students  (all by the end of FY2030)	2,333 (1,752)
22	Infrastructure development for long-term care services	Provision of subsidies to develop geriatric health services facilities	$\checkmark$ Number of facilities subsidized: <u>8</u>	167 (200)
23		Provision of subsidies to develop special nursing homes for the elderly	✓ Number of facilities subsidized: <u>33</u>	3,533 (3,500)
24	Development of child welfare facilities, etc.	Construction and renovation of facilities for individuals (children) with intellectual disabilities	✓ Facility capacity: 160 people (by the end of FY2029)	3 (85)
25		Provision of subsidies to develop facilities for individuals (children) with disabilities	✓ Facility capacity (short-stay facilities, daycare facilities for children (individuals) with severe disabilities):  64 people ✓ Number of facilities (accommodation facilities for individuals (children) with disabilities, group homes, etc.) subsidized: 55	2,782 (2,700)
26		Developing child welfare facilities	✓ Facility capacity: 120 children (by the end of FY2028)	120
27	Strengthening the housing safety net	Construction of public housing	✓ Number of reconstructed units: <u>1,911</u>	8,000
28		Repairment of housing	✓ Number of units with exterior wall repaired: <u>5,674</u>	5,200

No	Project category	Allocated project	Impact *1	Allocated amount *2 (millions of yen)
29	Universal design for accessible public facilities	Make sidewalks barrier-free	✓ Length completed: 7,035 m	100
30		Increase barrier-free routes	✓ Number of elevators installed: 2 (by the end of <u>FY2026</u> )	100
31		Introduction of people- friendly Toei subway cars	✓ Daily average number of passengers:  888,957 (based on figures from April 2024 to March 2025)  ✓ Number of train formations introduced: 8	100
32	Enhance the healthcare provision system	Loans to the Tokyo  Metropolitan Hospital  Organization	✓ Number of inpatients: 1,657,830 (based on total figures from April 2024 to March 2025) ✓ Number of outpatients: 2,407,569 (based on total figures from April 2024 to March 2025)	5,000
			Total	45,000

<sup>\*1</sup> The "Impact" refers to the effects achieved or expected to be achieved as of the end of FY2024 through the implementation of a project. When there has been a change in the final figures or other results from that projected in the May 31, 2024 "Announcement of Decision on Target Projects for the Tokyo Social Bonds" or in the February 20, 2025 "Announcement of the decision on projects to be allocated proceeds from the Tokyo Social Bonds" (hereinafter referred to as "Announcement of Projects"), they are highlighted by an underline.

## [Inquiries]

Bond Section, Budget Division, Bureau of Finance Email: S0000063@section.metro.tokyo.jp

<sup>\*2</sup> The "Allocated Amounts" are the FY2024 settled amounts, determined after comprehensive consideration of project implementation and other situations. For projects in which the final allocation of funds has increased or decreased from the amount expected to be allocated at the time of the "Announcement of Projects," the original amount is indicated in parentheses.