

October 3, 2024

Bureau of Finance

Announcement of Results of Allocating Funds to Projects Eligible for Proceeds from the Tokyo Social Bonds (Five-Year Bonds) Series 5 and Series 6 Issued in FY 2023

The Tokyo Metropolitan Government announces the results of allocating proceeds from Tokyo Social Bonds (five-year bonds) Series 5 and Series 6 issued in FY2023.

No	Project category	Allocated project	Impact *1	Allocated amount *2 (millions of yen)
1	Disaster countermeasures for facilities and infrastructure	Removal of utility poles	✓ Length completed: <u>25,776</u> m	15,600 (13,380)
2		Development of facilities for parks designated as emergency evacuation sites	✓ Upgraded parks: 7 parks	80
3		Earthquake and water resistance of river facilities	✓ Length completed: <u>3.7</u> km	1,926 (8,630)
4		Construction of waste disposal sites in the Port of Tokyo (Shinkaimen Landfill Site, Outer Central Breakwater Reclamation Area)	✓ Area of constructed landfill sites: 67ha (by the end of FY2025)	1,764 (1,600)
5		Subsidizing the costs of promoting safety measures (earthquake resistance of private schools)	✓ Number of buildings subsidized: <u>1</u>	6
6		Installation and reinforcement of emergency backup power generation systems in water supply and other facilities	✓ Percentage of water supply that can be secured at the time of a large-scale power failure: 92% (by the end of FY2030)	893
7		Duplication and renewal of raw water transmission facilities	✓ Percentage of duplicated raw water transmission facilities: 88% (by the end of FY2030)	309

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8	Disaster countermeasures for facilities and infrastructure	Earthquake countermeasures for water reclamation centers and pumping facilities	✓ Number of facilities that have installed emergency backup power generation systems to ensure stable operations even in the event of a power failure: 89 (by the end of FY2025)	1,860
9		Installation of platform doors at stations	✓ Platform door installation locations: 11 stations	1,000
10		Installation of elevators with restart functions	✓ Elevators installed: <u>5</u> elevators	100
11	Measures for aging public facilities and infrastructure	Life extension of bridges	✓ Cumulative number of life-extension projects begun: 180 bridges (by the end of 2030)	8,200 (7,328)
12		Life extension of port facilities	✓ Cumulative number of life-extension projects begun: 5 facilities (by the end of 2030)	68 (60)
13		Port renovation	✓ Number of ports upgraded: 14	1,100 (810)
14		Fishing port renovation	✓ Number of fishing ports upgraded: 16	500 (300)
15		Airport redevelopment	✓ Number of airports upgraded: 6	20
16		Renovation of cultural facility (renovation of the Edo-Tokyo Museum)	✓ Number of facility users: about <u>1,000,000</u> (based on <u>FY2019</u> figures)	20
17		Upgrade of fire stations	✓ Number of upgraded facilities: 23	200
18		Improvement of the Tokyo islands' internet environment	✓ Number of upgraded islands: 2 (by the end of FY2025)	387 (460)
19		New establishment, expansion and renewal of water supply stations	✓ Stable water supply securement rate: 89% (by the end of FY2030)	553
20		Reconstruction of facilities in water reclamation centers and pumping stations	✓ Number of main equipment renewed: 2,771 (by the end of FY2025)	2,640
21	Promotion of industry and employment continuity and generation	Renovation of employment and job placement promotion facilities, etc. (renovating facilities such as Tokyo Shigoto Center)	✓ Number of facility users (Tokyo Shigoto Center users): Total of around <u>230,000</u> (based on <u>FY2023</u> figures)	2,698 (1,840)

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22	Building an educational environment to fully draw out the individuality and potentials of each student	Construction and renovation of Tokyo metropolitan schools	✓ School capacity: 7,520 students (by the end of FY2029)	2,859 (2,962)
23		Construction and renovation of schools for special needs education	✓ School capacity Intellectual disability: about 1,274 students Physical disability: about 153 students Visual impairment: about 71 students (all by the end of FY2030)	572 (600)
24	Infrastructure development for long-term care services	Provision of subsidies to develop geriatric health services facilities	✓ Number of facilities subsidized: <u>2</u>	45 (50)
25		Provision of subsidies to develop special nursing homes for the elderly	✓ Number of facilities subsidized: <u>33</u>	4,790 (2,801)
26	Development of child welfare facilities, etc.	Construction and renovation of facilities for individuals (children) with intellectual disabilities	✓ Facility capacity: 80 people	150 (70)
27		Provision of subsidies to develop facilities for individuals (children) with disabilities	✓ Facility capacity (short-stay facilities, daycare facilities for children (individuals) with severe disabilities): 52 people ✓ Number of facilities (accommodation facilities for individuals (children) with disabilities, group homes, etc.) subsidized: <u>37</u>	2,000 (1,780)
28		Developing child welfare facilities	✓ Facility capacity: 120 children (by the end of FY2028)	90 (70)
29	Strengthening the housing safety net	Construction of public housing	✓ FY 2023 reconstructed units: <u>2,149</u>	9,000
30	Universal design for accessible public facilities	Make sidewalks barrier-free	✓ Length completed: <u>4,848</u> m	70
31		Increase barrier-free routes	✓ Elevators installed: 2 (by the end of FY2025)	20 (30)

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32	Universal design for accessible public facilities	Introduction of people-friendly Toei subway cars	✓ Daily average number of passengers: 676,730 (April 2021- March 2022) ✓ Number of train formations introduced: 8	480 (470)
Total				60,000

*1 Impact refers to the effects achieved or expected to be achieved as of the end of FY2023 through the implementation of a project. When there has been a change in the final figures or other results from that projected in the May 30, 2023 “Announcement of Decision on Target Projects for the Tokyo Social Bonds” or in the February 16, 2024 “Announcement of Decision on Target Projects for the Tokyo Social Bonds” (hereinafter referred to as “Announcement of Target Projects”), they are highlighted by an underline.

*2 The allocated amounts are the FY2023 settled amounts, determined after comprehensive consideration of project implementation and other situations. For projects in which the final allocation of funds has increased or decreased from the amount expected to be allocated at the time of the “Announcement of Target Projects,” the original amount is indicated in parentheses.

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